

5-YEAR FINANCIAL HIGHLIGHTS

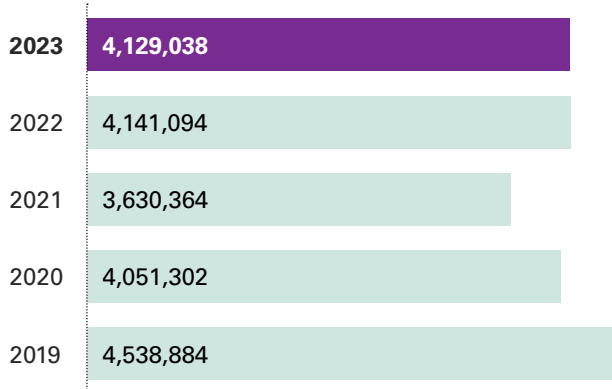
Year Ended 31 December	2023 RM'000	2022 RM'000	2021 RM'000	2020 RM'000	2019 RM'000
FINANCIAL PERFORMANCE					
Revenue	4,129,038	4,141,094	3,630,364	4,051,302	4,538,884
Retail	3,454,311	3,525,563	3,099,107	3,444,661	3,832,247
Property management services	674,727	615,531	531,257	606,641	706,637
EBITDA	711,077	759,931	724,652	746,127	843,402
Profit before tax	193,938	211,468	131,014	101,756	196,887
Profit after tax and attributable to owners of the Company	114,832	111,232	85,287	41,423	109,292
Net dividend	56,160	56,160	42,120	21,060	56,160
FINANCIAL POSITION					
ASSETS					
Property, plant and equipment and Intangible assets	3,129,532	3,003,477	3,171,171	3,376,593	3,659,183
Right-of-use assets	1,071,108	1,211,173	1,501,217	1,689,636	1,772,427
Investment	52,647	59,098	63,927	57,848	76,600
Deferred tax assets	183,148	180,639	168,264	147,071	120,059
Other non-current assets	17,915	18,238	18,101	18,424	19,024
Current assets	769,193	953,698	940,115	803,819	890,481
TOTAL ASSETS	5,223,543	5,426,323	5,862,795	6,093,391	6,537,774
EQUITY					
Share capital	702,000	702,000	702,000	702,000	702,000
Non-distributable reserves	50,704	57,392	62,221	54,698	64,636
Retained earnings	1,106,308	1,047,636	978,524	914,297	929,034
TOTAL EQUITY ATTRIBUTABLE TO OWNERS OF THE COMPANY	1,859,012	1,807,028	1,742,745	1,670,995	1,695,670
LIABILITIES					
Borrowings	419,995	497,776	728,333	933,580	928,660
Lease liabilities	1,623,904	1,779,411	2,064,988	2,230,339	2,293,098
Other liabilities	1,320,632	1,342,108	1,326,729	1,258,477	1,620,346
TOTAL EQUITY AND LIABILITIES	5,223,543	5,426,323	5,862,795	6,093,391	6,537,774
FINANCIAL INDICATORS					
Earnings per share (sen)	8.18	7.92	6.07	2.95	7.78
Net dividend per share (sen)	4.00	4.00	3.00	1.50	4.00
Net assets per share (RM)	1.32	1.29	1.24	1.19	1.21
Net debt to equity (%)*	17.22	14.41	30.69	51.60	50.82
Return to equity (%)	6.18	6.16	4.89	2.48	6.45
Price earning ratio	13.33	17.30	23.23	36.27	18.25
Share price as at 31 December (RM)	1.09	1.37	1.41	1.07	1.42

Note:

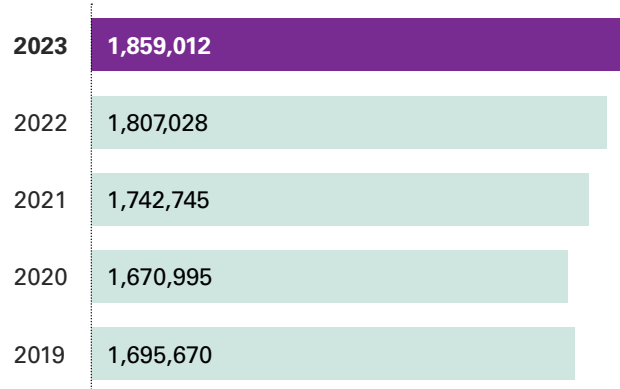
* Net debt to equity excludes lease liabilities.

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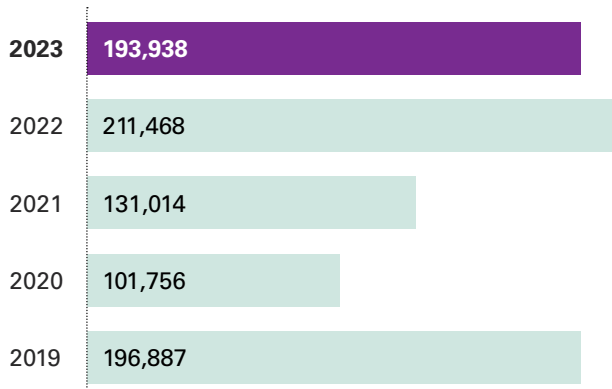
REVENUE (RM'000)



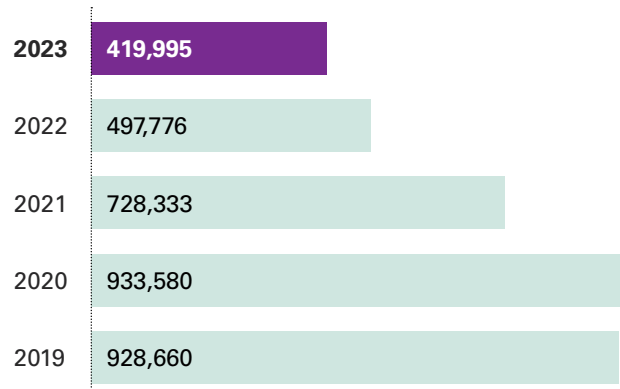
NET ASSETS (RM'000)



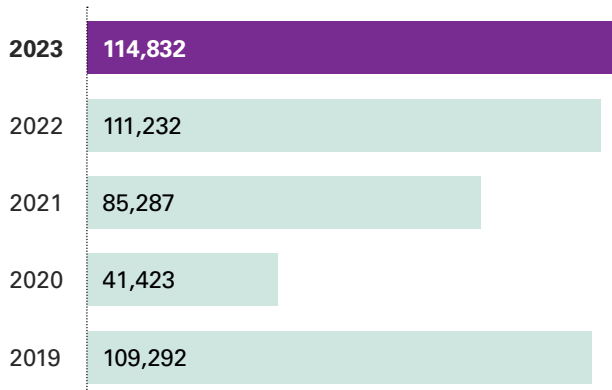
PROFIT BEFORE TAX (RM'000)



BORROWINGS (RM'000)



PROFIT AFTER TAX (RM'000)



EARNINGS PER SHARE (sen)

